

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Disablement Association Hillingdon (DASH)	
If your organisation is part of a larger organisation, what is its name? No	
In which London Borough is your organisation based? Hillingdon	
Contact person: Mr. Robert Burton	Position: Deputy Chief Officer
Website: http://www.dash.org.uk	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1093818
When was your organisation established? 02/07/1984	

Grant Request

Under which of City Bridge Trust's programmes are you applying? Making London More Inclusive
Which of the programme outcome(s) does your application aim to achieve? Work supporting young disabled people (aged 16-25) in the transition to adulthood and/or independent living Work enabling disabled people of all ages to live independently
Please describe the purpose of your funding request in one sentence. Enabling and promoting independence and inclusivity for young people with disabilities.
When will the funding be required? 05/11/2018
How much funding are you requesting? Year 1: £39,200 Year 2: £38,700 Year 3: £41,700 Total: £119,600

Aims of your organisation:

Disablement Association Hillingdon known more commonly as DASH was formed in 1984 and is a user led charity based in Hillingdon, West London.

DASH challenges people's perceptions and encourages disabled people of any age to reach their full potential. We encourage people with learning, physical and sensory impairments to inspire others and be role models in a healthier, happier, more inclusive community.

DASH is an inclusive organisation and promotes independence to every individual it comes into contact with.

DASH wants to lose the DIS in DISABILITY and focus on every individual's ability!

Main activities of your organisation:

- ? Advice and Information
- ? Disability sports and activities throughout the week
- ? Advocacy
- ? Equality Act advice and support
- ? Independent Support - Educational Health Care Plan

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
10	7	5	25

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Leased	Indefinitely

Summary of grant request

DASH has an impeccable track record for delivering large scale, multiyear City Bridge Trust projects that fully meet and/or exceed outcomes, keep to budget but more importantly positively changes the lives of the people it engages. We have been providing services to people in Hillingdon for nearly 35 years, our quality highlighted by our PQASSO and Advice Quality Standard marks.

This project will enable DASH to employ a Transitions Officer, a skilled role that will support people with disabilities aged 16-25. A role that will make a huge difference to disabled young people.

This project addresses 2 transition and independent living issues;

1) Lack of knowledge to apply for the correct benefits as individual's transition into adulthood

2) Clear lack of support around providing young people with independent living and life skills, due to lack of services / support

1) Never have disabled people and/or those with mental health illness been as vulnerable as they are now, in regards to their benefits or appropriate entitlements, especially this who are entering adulthood. To add to this the level of need required to enable a person to access statutory services is so great, hundreds of people and their families are left alone, without a voice or support and missing out on disability related benefits they are entitled to. To add to this Universal credit comes into force in Hillingdon in October 2018 which will create a huge need for our support for this targeted group of young people.

DASH currently engages 196 people aged 16-25 with a range of physical and learning disabilities, a large number (160) of these people are through our activity programme and have not accessed our advice services or provision, they may be entitled to benefits they are not aware of. This funding would enable these individuals to be 'benefit health checked' to ensure they are receiving the appropriate and correct benefits. These are the people who are known to DASH.

We looked at the Projecting Adult Need and Service Information Database published by the Dep of Health and gives a forecast for Hillingdon, states there are over 1500 people aged 18-25 who would benefit from this potential project. This number will increase through our own work with our partners at The Council for Disabled Children and our visible presence in Hillingdon's SEN schools and colleges that would enable us to engage school leavers and their families seamlessly as they transition into adulthood.

This element of the project will be 1:1 advice and support sessions with the young person and their family or support network, this would be advice, advocacy, application form filling, attending medical assessments for benefits and attending tribunals to appeal decisions

2) This element of the project would focus on independent living skills such as travel training in small groups, 1:1 support with individuals on topics such as ensuring a young person attends the doctors for routine check ups or dentists, personal care in regards to cleanliness and personal hygiene, issues that we have noticed whilst delivering our current services to young people but have never had the capacity to address. Also outreach work

Continues overleaf

Continued from previous

with other organisations informing them that this project is available so they can promote it within their own settings and refer people to us.

We will involve disabled people in the planning, management and running of the service by putting in place a Transitions volunteer led Disability User Group.

DASH is passionate about lowering its carbon footprint, staff car share, use public transport and respect the environment when recycling and printing emails and other correspondence. This will continue during this project.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Do you have a Vulnerable Adults policy? **Yes**

What Quality Marks does your organisation currently hold?

We are proud to say we hold both the PQASSO and AQS (Advice Quality Standard)

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

1:1 advice and support sessions with the young person and their family, Personal Independent Payment (PIP) or Employment Support Allowance (ESA) this includes benefit(s) form support and form filling Explaining the PIP and ESA form in a way a person with a learning disability or mental illness would understand

Attending medical assessments with disabled young people regarding PIP and ESA.

Support attending tribunals to appeal decisions regarding PIP and ESA as well as supporting an individual when appealing decisions before, prior and post appeal.

Independent living skills such as travel training young people to be more independent within the community, Advice and support regarding medical checkups and dental appointments, attending medical appointments with young people if they don't want a parent carer to attend. General 1:1 mentoring regarding personal care and hygiene.

Outreach work to organisations within the borough to enable them to signpost disabled young people to DASH and vice versa. This would enable us to signpost individuals to services we did not know about.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

Financial stability to enable greater choices in everyday life and improved mental health and decreased anxiety levels after complex issues are addressed.

Increased knowledge, confidence and self esteem when dealing with the issue(s) in question and future related concerns.

Improved mental health and decreased anxiety levels after complex issues are addressed and conditions explained. The young person will have a DASH member of staff with them to ensure they get all of their points across in regards to their health and history of disability

The young person will feel confident and empowered to attend the tribunal with DASH support. This will also give them a greater chance of success at tribunal.

(DASH current success rate when attending with adults is 85%, the national average of success is 72%)

More independent to travel and socialise with friends away from DASH services and in every day life, less isolated and improved social interactions. Healthier, happier more confident young people. Improved personal hygiene and general health.

Improved provision, services and awareness of the support available for disabled people in Hillingdon. Also the opportunity for DASH to signpost our clients to other community groups and services to make a more inclusive local community.

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

People with disabilities will always need support, especially at transition points such as moving into adulthood at ages 16-25.

We will seek continuation funding, fundraise and strategically plan ahead to give the best possible services to our local communities in Hillingdon.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

250

In which Greater London borough(s) or areas of London will your beneficiaries live?

Hillingdon (100%)

What age group(s) will benefit?

16-24

25-44

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Transition Worker Salary (fully inclusive)	31,000	31,500	32,000	94,500
Senior Management Cost contribution	5,000	5,000	6,000	16,000
Travelling expenses	1,200	1,200	1,200	3,600
Laptop for remote working	500	0	0	500
Monitoring and Evaluation staff time (Snr management)	500	500	2,000	3,000
Training	1,000	500	500	2,000
TOTAL:	39,200	38,700	41,700	119,600

What income has already been raised?

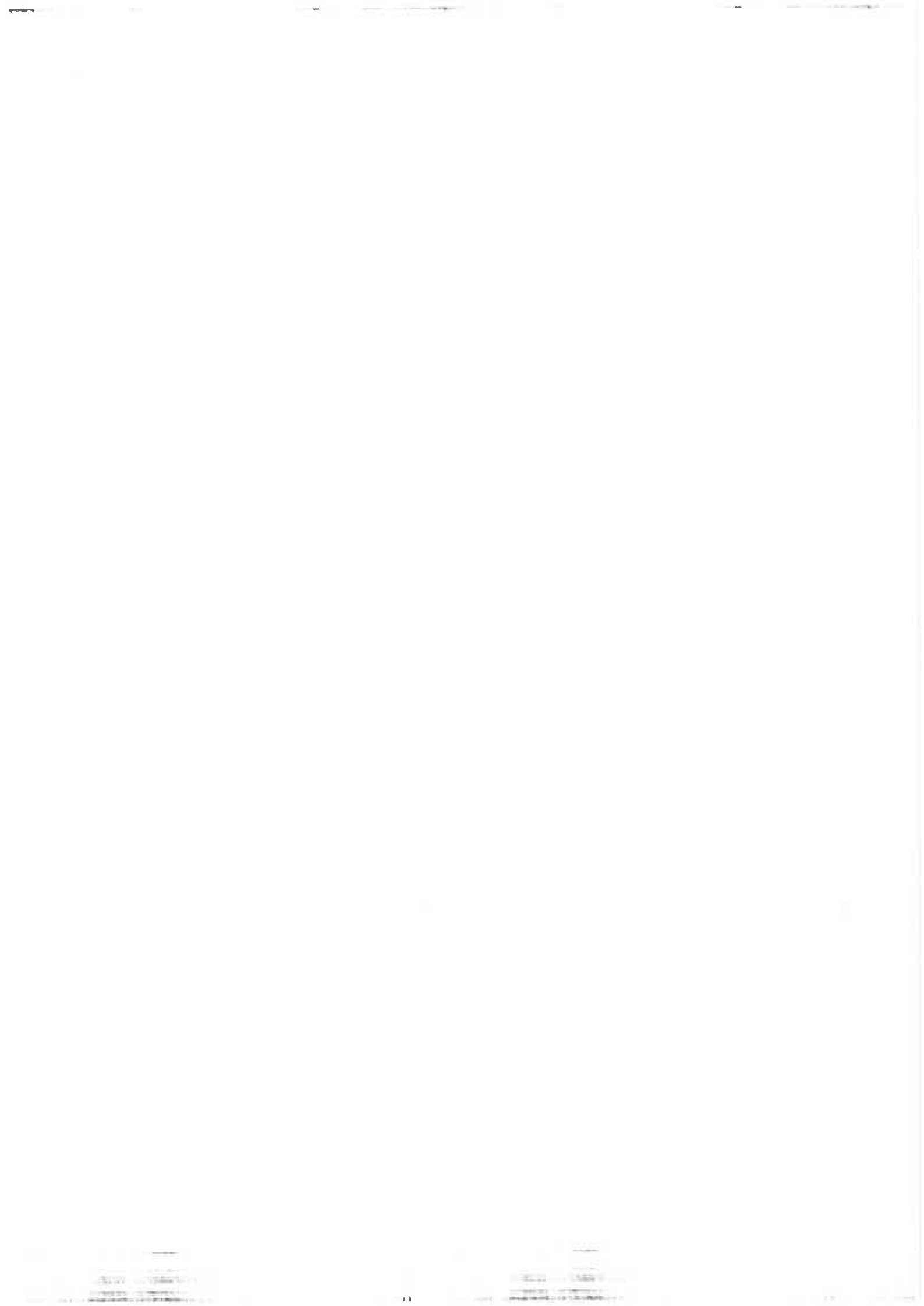
Source	Year 1	Year 2	Year 3	Total
N/A	0	0	0	0
TOTAL:	0	0	0	0

What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
N/A	0	0	0	0
TOTAL:	0	0	0	0

How much is requested from the Trust?

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Finance details

Please complete using your most recent audited or Independently examined accounts.

Financial year ended:	Month: March	Year: 2017
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Income received from:	£
Voluntary income	116,000
Activities for generating funds	223
Investment income	
Income from charitable activities	321,166
Other sources	45,582
Total Income:	482,971

Expenditure:	£
Charitable activities	449,723
Governance costs	0
Cost of generating funds	0
Other	0
Total Expenditure:	449,723
Net (deficit)/surplus:	33,248
Other Recognised Gains/(Losses):	0
Net Movement In Funds:	33,248

Asset position at year end	£
Fixed assets	200
Investments	0
Net current assets	201,093
Long-term liabilities	0
*Total Assets (A):	201,293

Reserves at year end	£
Restricted funds	97,687
Endowment Funds	0
Unrestricted funds	103,606
*Total Reserves (B):	201,293

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
31-40%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

NA

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	Year 3 £	Year 2 £	Most recent £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	85,000	98,000	98,000
Health Authorities	15,593	16,879	12,953
Central Government departments	0	0	0
Other statutory bodies	38,417	41,877	70,193

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	Year 3 £	Year 2 £	Most recent £
Lloyds Bank Foundation	0	0	14,495
Hillingdon Community Trust	21,390	17,750	12,500
Sport England	0	3,300	6,000
Lloyds TSB Foundation	0	0	4,463
Reaching Communities	0	0	14,830
C Charitable Trust	0	0	3,500
Childwick Trust	0	0	15,000

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Robert Burton**

Role within **Deputy Chief Officer**
Organisation: